



Dirección General de Educación Superior Universitaria
 Dirección de Subsidio a Universidades
 Subdirección de Gestión y Seguimiento Presupuestal

19-oct-11

UNIVERSIDAD AUTÓNOMA DE ZACATECAS

CALENDARIO DE MINISTRACIONES PARA EL EJERCICIO 2011

Concepto	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total Asignado
(PESOS)													
Asignación Inicial	120,404,000	60,202,000	60,202,000	60,202,000	60,202,000	60,202,000	60,202,000	60,202,000	60,202,000	60,202,000	120,404,000	60,202,000	844,478,236
Anticipo				100,000,000							(100,000,000)		844,478,236
Sub-suma	120,404,000	60,202,000	60,202,000	160,202,000	60,202,000	60,202,000	60,202,000	60,202,000	60,202,000	60,202,000	20,404,000	60,202,000	844,478,236
Complemento	10,196,000	5,098,000	5,098,000	5,098,000	5,098,000	5,098,000	5,098,000	5,098,000	5,098,000	5,098,000	10,196,000	5,098,000	71,378,236
Suma	130,600,000	65,300,000	65,300,000	165,300,000	65,300,000	65,300,000	65,300,000	65,300,000	65,300,000	65,300,000	30,600,000	65,300,000	915,856,472
Saneamiento				22,600,000	22,600,000	22,631,848							67,831,848
Elevar Calidad Ed. Sup.								4,775,589	8,123,000	10,196,584	1,135,964	2,184,000	23,613,937
Attn. Problemas Estruct.							8,900,000	11,126,000	11,126,000	11,126,000	7,942,000		49,620,000
Ampl. Oferta Educativa									1,000,000	10,000,000		9,646,104	20,646,104
PROMEP				516,155	3,300,512				10,197,000				14,013,767
PIFI										11,895,155	15,815,702	3,503,000	31,213,857
Suma	-	-	-	23,116,155	25,900,512	22,631,848	8,900,000	15,901,589	27,446,000	43,216,519	24,293,756	15,533,764	206,940,236
Total	130,600,000	65,300,000	65,300,000	188,416,155	91,200,512	87,931,848	74,200,000	81,201,589	92,746,000	106,516,519	54,893,756	82,485,232	1,122,791,704
Acumulado	130,600,000	195,900,000	261,200,000	449,616,155	540,816,667	628,748,515	702,948,515	784,150,104	876,896,197	985,412,716	1,040,306,472	1,122,791,704	