

Ingresos por Subsidio Público Ordinario UAZ 2011 y Estimado 2012

Subsidio Público Ordinario 2011 y Estimado 2012						
TOTAL INSTITUCIÓN	2011			Estimado 2012		
	FEDERAL	ESTATAL	SUMA	FEDERAL	ESTATAL	SUMA
SUELDOS	396,397,201.03	55,354,700.00	451,751,901.04	413,293,593.35	69,371,201.79	482,664,795.14
AGUINALDO	52,784,517.12	7,371,068.97	60,155,586.10	55,039,326.17	9,238,333.87	64,277,660.04
PRIMA VACACIONAL	31,670,710.27	4,422,641.38	36,093,351.66	33,023,595.70	5,543,000.32	38,566,596.02
PRIMA DE ANTIGÜEDAD	78,663,453.06	10,984,920.77	89,648,373.82	82,060,342.17	13,773,803.05	95,834,145.22
SEGURIDAD SOCIAL	50,540,643.13	7,057,724.25	57,598,367.38	52,694,933.15	8,844,828.23	61,539,761.38
VIVIENDA	19,819,860.05	2,767,735.00	22,587,595.05	20,664,679.67	3,468,560.09	24,133,239.76
SAR	7,927,944.02	1,107,094.00	9,035,038.02	8,265,871.87	1,387,424.04	9,653,295.90
AJUSTE DE CALENDARIO	7,037,935.62	982,809.20	8,020,744.81	7,338,576.82	1,231,777.85	8,570,354.67
PRESTACIONES NO LIGADAS (PNL)	46,314,737.00	6,467,599.58	52,782,336.58	51,028,415.74	8,565,103.80	59,593,519.54
CARRERA DOCENTE	30,920,178.87	4,317,833.78	35,238,012.65	31,919,451.50	5,357,670.06	37,277,121.56
GASTO DE OPERACIÓN TRADICIONAL	175,462,191.77	24,502,334.94	199,964,526.71	231,014,816.13	38,775,765.42	269,790,581.55
GASTO DE OPERACIÓN (PESO A PESO)	10,411,653.00	10,411,653.00	20,823,306.00	10,411,653.00	10,411,653.00	20,823,306.00
2% SOBRE NÓMINA (TRADICIONAL)	7,900,443.07	1,103,253.64	9,003,696.71	8,237,133.84	1,382,600.37	9,619,734.20
SUMA	915,851,468.00	136,851,368.52	1,052,702,836.52	1,004,992,389.11	177,351,721.88	1,182,344,110.99
PORCENTAJE	87.00%	13.00%	100.00%	85.00%	15.00%	100.00%